

## Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
654	Climate Change	0	50	0	113	0	0	163	0	0	-23	0	-23	140
653	Development & Planning Services	23.3	1,074	0	67	0	0	1,141	-980	0	0	0	-980	161
652	Strategic Planning	8.4	382	0	98	0	70	550	-22	0	-141	0	-163	387
<b>Service Total</b>		<b>31.7</b>	<b>1,506</b>	<b>0</b>	<b>278</b>	<b>0</b>	<b>70</b>	<b>1,854</b>	<b>-1,002</b>	<b>0</b>	<b>-164</b>	<b>0</b>	<b>-1,166</b>	<b>688</b>

\*\*= indicative FTE's